

2026 PRELIMINARY EFFECTIVE RATE ASSUMPTION REPORT

S04 - BASTROP ISD

NEW VALUE

TOTAL NEW VALUE MARKET:	339,203,749
TOTAL NEW VALUE TAXABLE:	299,729,073

NEW EXEMPTIONS

<i>Exemption</i>	<i>Description</i>	<i>Count</i>	<i>Source</i>	<i>Value</i>
EX	Exemptions	1	2025 Market Value	279,108
EX366	HB366 Exempt	3	2025 Market Value	9,162
HB9	HB9 Exempt	1542	2025 Market Value	60,711,778
ABSOLUTE EXEMPTIONS VALUE LOSS				61,000,048

<i>Exemption</i>	<i>Description</i>	<i>Count</i>	<i>Source</i>	<i>Value</i>
DP	Disability	5	Exemption Amount	281,023
DPNHX	Disability	2	Exemption Amount	120,000
DV1	Disabled Veterans 10%-29%	2	Exemption Amount	10,000
DV2	Disabled Veterans 30%-49%	2	Exemption Amount	15,000
DV3	Disabled Veterans 50%-69%	6	Exemption Amount	60,000
DV4	Disabled Veterans 70%-100%	25	Exemption Amount	300,000
DVHS	Disable Veteran Homestead	14	Exemption Amount	3,219,240
DVO65	Disable Veteran OV65	4	Exemption Amount	48,000
HS	Homestead	142	Exemption Amount	17,678,907
OV65	Over 65	84	Exemption Amount	3,950,764
OV65NHX	Over 65	8	Exemption Amount	458,442
PARTIAL EXEMPTIONS VALUE LOSS				26,141,376

NEW EXEMPTIONS VALUE LOSS 87,141,424

INCREASED EXEMPTIONS

<i>Year</i>	<i>Description</i>	<i>Count</i>	<i>Source</i>	<i>Value</i>
2026	Increase in Exemption Dollars	0	Exemption Amount	-
INCREASE EXEMPTIONS VALUE LOSS				-

TOTAL EXEMPTIONS VALUE LOSS 87,141,424

NEW AG / TIMBER EXEMPTIONS

<i>Year</i>	<i>Count</i>	<i>Source</i>	<i>Value</i>
2025	1	Market Value	190,330
2026	1	Ag/Timber Use	613

NEW AG / TIMBER VALUE LOSS 189,717

NEW ANNEXATION

<i>Year</i>	<i>Description</i>	<i>Count</i>	<i>Source</i>	<i>Value</i>
2026	Annexed		Current Year Taxable Value	

NEW DEANNEXATIONS

<i>Year</i>	<i>Description</i>	<i>Count</i>	<i>Source</i>	<i>Value</i>
2025	Deannexed		Prior Year Taxable Value	

AVERAGE & MEDIAN TAXABLE HOMESTEAD VALUE

<i>Year</i>	<i>Type</i>	<i>Value</i>
2026	Average Taxable Homestead Value	187,210
2026	Median Taxable Homestead Value	156,508
2025	Average Taxable Homestead Value	180,892
2025	Median Taxable Homestead Value	151,070